

**Amendment No. 1 to HB1943**

**Kisber  
Signature of Sponsor**

**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**H #0249**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. MCOs participating in the TennCare program shall be required to pay out a minimum of eighty-five percent (85%) of their capitation payments to TennCare providers. This requirement shall be monitored on a monthly basis by the TennCare bureau through mandatory reporting by the MCOs regarding: claims payments, capitation payments and provider services by major expenditure category - hospitals, physicians, pharmacy, other. The TennCare bureau shall forward each report received pursuant to this item to the office of legislative budget analysis within seven (7) days of receiving each report.

**H #0254**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of children's services by the provisions of this act is reduced by the sum of \$120,000. Such funding reduction is for the purpose of eliminating the improvement for the Court Appointed Special Advocates pass-through to the Tennessee Commission on Children and Youth.

**H #0257**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of labor and workforce development by the provisions of this act is reduced by the sum of \$151,900. Such funding reduction is for the purpose of eliminating the improvement funding relative to the uninsured employers fund law.

**H #0259**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of safety by the provisions of this act is reduced by the sum of \$474,100. Such funding reduction is for the purpose of eliminating the improvement funding for additional data processing requirements of the title and registration system, including local area network (LAN) and wide area network (WAN) access for county clerks.

**H #0260**

by adding the following new item at the end of Section 10:

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Item \_\_\_\_\_. The appropriation made to the department of safety by the provisions of this act is reduced by the sum of \$126,700. Such funding reduction is for the purpose of eliminating the improvement funding for five (5) positions for the administration of the graduated driver's license law.

**H #0263**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of education by the provisions of this act is reduced by the sum of \$5,600,000. Such funding reduction is for the purpose of eliminating the improvement funding for the Governor's Reading Initiative for an additional one hundred dollars (\$100) per teacher for classroom materials.

**H #0266**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of education by the provisions of this act is reduced by the sum of \$5,000,000. Such funding reduction is for the purpose of eliminating the improvement funding for the Governor's Reading Initiative for the digital enhancement initiative.

**H #0267**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of education by the provisions of this act is reduced by the sum of \$7,564,600. Such funding reduction is for the purpose of eliminating the improvement funding for the Governor's Reading Initiative through the teaching resources' quality teaching initiatives.

**H #0268**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Commission on Aging by the provisions of this act is reduced by the sum of \$2,531,600. Such funding reduction is for the purpose of eliminating the improvement for the long term care initiative for the non-medicaid population.

**H #0269**

by adding the following new item at the end of Section 10:

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Item \_\_\_\_\_. The appropriation made to the Department of Commerce and Insurance by the provisions of this act is reduced by the sum of \$20,700. Such funding reduction is for the purpose of eliminating the improvement for computer replacement.

**H #0272**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Comptroller of the Treasury by the provisions of this act is reduced by the sum of \$231,000. Such funding reduction is for the purpose of eliminating the improvement of two (2) auditors for review of county information systems, one (1) technician, and one (1) auditor manager.

**H #0273**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Administrative Office of the Courts by the provisions of this act is reduced by the sum of \$300,000. Such funding reduction is for the purpose of eliminating the improvement for court reporter services.

**H #0274**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$56,700. Such funding reduction is for the purpose of eliminating the improvement for Appalachian Regional Commission membership dues.

**H #0276**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Attorneys General Conference by the provisions of this act is reduced by the sum of \$100,000. Such funding reduction is for the purpose of eliminating the improvement for additional funding for expert witnesses.

**H #0277**

by adding the following new item at the end of Section 10:

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Item \_\_\_\_\_. The appropriation made to the District Attorneys General Conference by the provisions of this act is reduced by the sum of \$163,900. Such funding reduction is for the purpose of eliminating the improvement for computer replacement.

**H #0278**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$400,000. Such funding reduction is for the purpose of eliminating the improvement funding for the Black Enterprise magazine conference. There is hereby earmarked \$400,000 from the department's marketing and advertising budget to provide funding support for the Black Enterprise Magazine Conference.

**H #0279**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$400,000. Such funding reduction is for the purpose of eliminating the improvement for the Tennessee Technology Development Corporation for the development and recruitment of advanced technology industries.

**H #0280**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$3,574,300. Such funding reduction is for the purpose of eliminating the improvement for the Tennessee Industrial Infrastructure Program (TIIPS) for industrial training and infrastructure grants to communities.

**H #0281**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$3,000,000. Such funding reduction is for the purpose of eliminating the improvement for the state parks' funding for maintenance.

**H #0282**

by adding the following new item at the end of Section 10:

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Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the West Tennessee River Basin Authority for major maintenance projects.

**H #0283**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$132,500. Such funding reduction is for the purpose of eliminating the improvement for funding four (4) positions and the operational costs for land at Tims Ford.

**H #0284**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$250,000. Such funding reduction is for the purpose of eliminating the improvement for the operations and replacement of state parks vehicles.

**H #0285**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Finance and Administration by the provisions of this act is reduced by the sum of \$4,000,000. Such funding reduction is for the purpose of eliminating the TennCare improvement for the expansion of the long term care TennCare waiver under Medicaid.

**H #0287**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Health by the provisions of this act is reduced by the sum of \$197,500. Such funding reduction is for the purpose of eliminating the improvement for the Children's Information Tennessee (CIT) System.

**H #0288**

by adding the following new item at the end of Section 10:

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Item \_\_\_\_\_. The appropriation made to the Department of Health by the provisions of this act is reduced by the sum of \$427,000. Such funding reduction is for the purpose of eliminating the improvement for vital records.

**H #0289**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Human Rights Commission by the provisions of this act is reduced by the sum of \$211,800. Such funding reduction is for eliminating the improvement funding for handling housing and employment discrimination cases.

**H #0290**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Human Services by the provisions of this act is reduced by the sum of \$146,500. Such funding reduction is for the purpose of eliminating the improvement for the adult protective services after hours response system.

**H #0291**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Human Services by the provisions of this act is reduced by the sum of \$57,300. Such funding reduction is for the purpose of eliminating the improvement for child care management.

**H #0292**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Human Services by the provisions of this act is reduced by the sum of \$639,000. Such funding reduction is for the purpose of eliminating the improvement for vocational rehabilitation services.

**H #0293**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Council of Juvenile and Family Court Judges by the provisions of this act is reduced by the sum of \$55,000. Such funding reduction is for the purpose of eliminating the improvement for an additional staff attorney.

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**H #0294**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Labor and Workforce Development by the provisions of this act is reduced by the sum of \$320,500. Such funding reduction is for the purpose of eliminating the improvement for increased funding for GED and ESL programs.

**H #0295**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Mental Health and Developmental Disabilities by the provisions of this act is reduced by the sum of \$326,800. Such funding reduction is for the purpose of eliminating the improvement for the Tennessee Technology Access Project.

**H #0296**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$250,000. Such funding reduction is for the purpose of eliminating the improvement for scholarships for national guard recruits.

**H #0297**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$5,000,000. Such funding reduction is for the purpose of eliminating the improvement for the juvenile justice reform legislation.

**H #0298**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$1,000,000. Such funding reduction is for the purpose of eliminating the improvement for the administration legislation.

**H #0299**

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by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Department of Personnel by the provisions of this act is reduced by the sum of \$52,000. Such funding reduction is for the purpose of eliminating the improvement for replacement of computer equipment through the computer replacement fund.

**H #0300**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Personnel by the provisions of this act is reduced by the sum of \$521,500. Such funding reduction is for the purpose of eliminating the improvement for the expansion of existing management training.

**H #0301**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Office of the Post-Conviction Defender by the provisions of this act is reduced by the sum of \$12,000. Such funding reduction is for the purpose of eliminating the improvement for docket monitoring in Memphis.

**H #0302**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Revenue by the provisions of this act is reduced by the sum of \$806,000. Such funding reduction is for the purpose of eliminating the improvement in tax processing for an image processing system.

**H #0304**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Revenue by the provisions of this act is reduced by the sum of \$182,100. Such funding reduction is for the purpose of eliminating the improvement for updating the industrial classification codes.

**H #0305**

by adding the following new item at the end of Section 10:



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Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$1,134,100. Such funding reduction is for the purpose of eliminating the improvement for the replacement of various highway patrol equipment throughout the state.

**H #0306**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$467,000. Such funding reduction is for the purpose of eliminating the improvement for fully funding police pay supplements.

**H #0307**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$200,000. Such funding reduction is for the purpose of eliminating the improvement for increased printing costs of applications and forms for titling and registration.

**H #0308**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$1,259,700. Such funding reduction is for the purpose of eliminating the improvement for funding the implementation of the commissioned officer salary survey results.

**H #0309**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Secretary of State by the provisions of this act is reduced by the sum of \$325,000. Such funding reduction is for the purpose of eliminating the improvement for the Blue Book.

**H #0310**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Secretary of State by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the continued development of the Tennessee Electronic Library.

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**H #0311**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Tourist Development by the provisions of this act is reduced by the sum of \$1,000,000. Such funding reduction is for the purpose of eliminating the improvement for additional advertising funds to promote tourism in Tennessee.

**H #0313**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$9,000,000. Such funding reduction is for the purpose of eliminating the improvement for increased funding for student aid awards, loan/scholarship programs, and related support.

**H #0314**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$595,400. Such funding reduction is for the purpose of eliminating the improvement for the operating increase in administrative and other specialized units.

**H #0315**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$1,066,700. Such funding reduction is for the purpose of eliminating the improvement for the operating increase for the Centers of Excellence and Emphasis.

**H #0316**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$3,447,400. Such funding reduction is for the purpose of eliminating the improvement for the operating increase for Research and Public Service Units.

**H #0317**

**Amendment No. 1 to HB1943**

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Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$12,500,000. Such funding reduction is for the purpose of eliminating the improvement for funding research initiatives, which includes \$7,500,000 for the University of Tennessee and \$5,000,000 for the Tennessee Board of Regents.

**H #0318**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$15,000,000. Such funding reduction is for the purpose of eliminating the improvement for equipment upgrades.

**H #0319**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$2,000,000. Such funding reduction is for the purpose of eliminating the improvement for the technology initiative debt service on \$9,000,000 in general obligation notes.

**H #0320**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$10,000,000. Such funding reduction is for the purpose of eliminating the improvement for faculty retention and recruiting.

**H #0321**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to K-12 Education by the provisions of this act is reduced by the sum of \$126,100. Such funding reduction is for the purpose of eliminating the improvement for the establishment of the Braille Resource Center at the School for the Blind.

**H #0322**

by adding the following new item at the end of Section 10:

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Item \_\_\_\_\_. The appropriation made to K-12 Education by the provisions of this act is reduced by the sum of \$68,300. Such funding reduction is for the purpose of eliminating the improvement for a research analyst position with the state board of education.

**H #0323**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to K-12 Education by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the establishment of an autism center in East Tennessee.

**H #0324**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of veterans affairs by the provisions of this act is reduced by the sum of \$100,000. Such funding reduction is for the purpose of eliminating the improvement for the cemetery program.

**H #0325**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Tennessee Bureau of Investigation by the provisions of this act is reduced by the sum of \$339,900. Such funding reduction is for the purpose of eliminating the improvement for two (2) additional drug agents and two (2) sex offender registry positions.

**H #0327**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of revenue by the provisions of this act is reduced by the sum of \$1,573,900. Such funding reduction is for the purpose of eliminating the improvement for additional positions to improve tax audit and compliance efforts.

**H #0328**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$20,000,000. Such funding reduction is for the purpose of eliminating the improvement for classification-compensation adjustments.

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**H #0329**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$2,794,400. Such funding reduction is for the purpose of eliminating the improvement for rent adjustments for state agencies.

**H #0330**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the military department by the provisions of this act is reduced by the sum of \$800,000. Such funding reduction is for the purpose of eliminating the improvement for facility maintenance.

**H #0331**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of mental health and developmental disabilities by the provisions of this act is reduced by the sum of \$221,000. Such funding reduction is for the purpose of eliminating the improvement for technical support and maintenance of the hospital information system.

**H #0332**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to higher education by the provisions of this act is reduced by the sum of \$27,025,500. Such funding reduction is for the purpose of eliminating the improvement for an average three percent (3%) salary increase.

**H #0333**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of safety by the provisions of this act is reduced by the sum of \$1,789,200. Such funding reduction is for the purpose of eliminating the improvement for funding the increased cost for the digitized drivers license.

**H #0334**

**Amendment No. 1 to HB1943**

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by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to K-12 education by the provisions of this act is reduced by the sum of \$5,229,500. Such funding reduction is for the purpose of eliminating the improvement for funding ten (10) new Gateway tests.

**H #0335**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to K-12 education by the provisions of this act is reduced by the sum of \$16,000,000. Such funding reduction is for the purpose of eliminating the improvement funding for the Governor's Reading Initiative for targeted catch-up activities for seventh and eighth grade students at risk of failing the Gateway tests, and for intensive professional development in math and science for middle grade teachers who were licensed under old standards.

**H #0339**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to higher education by the provisions of this act is reduced by the sum of \$8,839,300. Such funding reduction is for the purpose of eliminating the improvement for the operating increase for medical education.

**H #0340**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of health by the provisions of this act is reduced by the sum of \$93,900. Such funding reduction is for the purpose of eliminating the improvement funding for an attorney position for unlicensed facilities cease and desist orders.

**H #0341**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of health by the provisions of this act is reduced by the sum of \$90,500. Such funding reduction is for the purpose of eliminating the improvement for two (2) renal dialysis nurse consultants.

**H #0342**

by adding the following new item at the end of Section 10:

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Item \_\_\_\_\_. The appropriation made to the executive branch by the provisions of this act is reduced by the sum of \$27,700. Such funding reduction is for the purpose of eliminating the improvement for increased dues for legislative and executive intergovernmental organizations.

**H #0343**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Public Defenders Conference by the provisions of this act is reduced by the sum of \$105,000. Such funding reduction is for the purpose of eliminating the improvement funding for the implementation of a case management system, longevity and benefits, and library subscriptions.

**H #0344**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of commerce and insurance by the provisions of this act is reduced by the sum of \$1,207,300. Such funding reduction is for the purpose of eliminating the improvement funding for the complete phase-in of the Fire and Codes Academy and for five (5) additional positions.

**H #0345**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of children's services by the provisions of this act is reduced by the sum of \$102,400. Such funding reduction is for the purpose of eliminating the improvement for providing staff at the Peabody Group Home and the John S. Wilder Youth Development Center.

**H #0346**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of agriculture by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the improvement for the boll weevil eradication program. There is hereby earmarked \$2,500,000 from the appropriation otherwise made to the department for the sole purpose of funding the boll weevil eradication program.

**H #0347**

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by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$27,522,600. Such funding reduction is for the purpose of eliminating the improvement for the state employees salary increase.

**H #0348**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$47,706,000. Such funding reduction is for the purpose of eliminating the improvement for increasing teachers' salaries.

**H #0349**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the board of probation and parole by the provisions of this act is reduced by the sum of \$2,557,000. Such funding reduction is for the purpose of eliminating the improvement funding for fifty-six (56) new caseload management positions.

**H #0350**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the board of probation and parole by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for offender diversion.

**H #0351**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of revenue by the provisions of this act is reduced by the sum of \$1,031,300. Such funding reduction is for the purpose of reducing the improvement for additional positions to improve tax audit and compliance efforts.

**H #0352**

by adding the following new item at the end of Section 10:



**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

Item \_\_\_\_\_. The appropriation made to higher education by the provisions of this act is reduced by the sum of \$29,965,200. Such funding reduction is for the purpose of eliminating the improvement for the operating increase of University of Tennessee and Board of Regents Colleges and Universities tech centers.

**H #0354**

by adding the following new items at the end of Section 10:

Item \_\_\_\_\_. From the funds in the health reserve account established in Section 9-4-5501(b)(1), there is appropriated to a reserve fund in the general fund the sum of \$144,888,150. Such reserve is for the purpose of making funds available for potential reimbursement in the Nursing Home Resident Grant Assistance Program.

Item \_\_\_\_\_. From the funds in the health reserve account established in Section 9-4-5501(b)(1), there is appropriated to the general fund the sum of \$39,500,000.

Item \_\_\_\_\_. From the funds in the agriculture reserve account established in Section 9-4-5501(b)(1), there is appropriated to a reserve fund in the general fund the sum of \$144,888,150. Such reserve is for the purpose of making funds available for potential reimbursement in the Nursing Home Resident Grant Program.

Item \_\_\_\_\_. From the funds in the agriculture reserve account established in Section 9-4-5501(b)(1), there is appropriated to the general fund the sum of \$39,500,000.

**H #0356**

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to funds appropriated to the general fund from the health reserve account and the agriculture reserve account established in Section 9-4-5501(b), it is hereby recognized that the general fund will receive in fiscal year 2001-2002 the sum of \$188,863,671 in payments from the master settlement agreement entered into by Tennessee and other states, United States territories and possessions, and participating tobacco manufacturers, dated November 23, 1998.

**H #0357**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of finance and administration by the provisions of this act is reduced by the sum of \$16,000,000. Such funding reduction is for the purpose of eliminating the long-term care alternative.

**H #0359**

by adding the following new item at the end of Section 10:

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

Item \_\_\_\_\_. The appropriation made to the department of finance and administration by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the improvement for continued development of the Geographic Information System.

**H #0360**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of health by the provisions of this act is reduced by the sum of \$117,000. Such funding reduction is for the purpose of eliminating the improvement for facility inspections of nursing homes.

**H #0362**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to K-12 education by the provisions of this act is reduced by the sum of \$20,173,100. Such funding reduction is for the purpose of eliminating the improvement for reading coaches.

**H #0363**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$1,178,600. Such funding reduction is for the purpose of eliminating the improvement for mileage rate increase.

**H #0364**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$669,100. Such funding reduction is for the purpose of eliminating the improvement for postal rate increase.

**H #0365**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$184,000. Such funding reduction is for the purpose of eliminating the improvement for the replacement of lost federal funding for law enforcement training instructor positions on gang activities.

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**H #0366**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Tennessee Bureau of Investigation by the provisions of this act is reduced by the sum of \$592,000. Such funding reduction is for the purpose of eliminating the improvement for replacing lost federal funding for existing staff.

**H #0367**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to K-12 education by the provisions of this act is reduced by the sum of \$42,350,000. Such funding reduction is for the purpose of eliminating the improvement for early childhood education.

**H #0368**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Alcoholic Beverage Commission by the provisions of this act is reduced by the sum of \$124,600. Such funding reduction is for the purpose of eliminating the improvement funding for operations support.

**H #0375**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the K-12 Education by the provisions of this act is reduced by the sum of \$80,000. Such funding reduction is for the purpose of eliminating the improvement funding for charter school legislation.

**H #0376**

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. It is hereby recognized that recently enacted federal legislation will result in a revenue loss of \$1,250,000.

**H #0377**

by adding the following new section to be appropriately numbered:

**Amendment No. 1 to HB1943**

**Kisber  
Signature of Sponsor**

<b>FILED</b>
Date _____
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Comm. Amdt. _____
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**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

SECTION \_\_\_\_.

Item \_\_\_\_\_. Notwithstanding any provision of this act to the contrary, no funds appropriated by the provisions of this act for the Basic Education Program shall be disbursed. Such appropriations made in this act are made pursuant to Tennessee Code Annotated, Section 49-3-304.

Item \_\_\_\_\_. Notwithstanding any provision of this act to the contrary, no funds appropriated by the provisions of this act for the TIIPs Program shall be disbursed.

Item \_\_\_\_\_. Notwithstanding any provision of this act to the contrary, no funds appropriated by the provisions of this act for police pay supplements shall be disbursed.

Item \_\_\_\_\_. Notwithstanding any provision of this act to the contrary, no funds appropriated by the provisions of this act for firefighter pay supplements shall be disbursed.

**H #0378**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$24,249,300. Such funding reduction is for the purpose of eliminating the improvement for funding group health insurance premiums.

**H #0379**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by the provisions of this act is reduced by the sum of \$1,482,300. Such funding reduction is for the purpose of eliminating the improvement for board of claims premiums.

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

**FILED**

Date \_\_\_\_\_

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Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**H #0380**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Finance and Administration by the provisions of this act is reduced by the sum of \$10,600, 800. Such funding reduction is for the purpose of eliminating the TennCare improvement for the rate and enrollment increase for the PACE waiver.

**H #0381**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. Notwithstanding any other provision of this act, it is the legislative intent that performance standards and measurable benchmarks relative to such standards be established for the several public institutions of higher education in this state. To that end, there is hereby earmarked from the amounts appropriated in Section 1, Title III-10, a sum sufficient for the development of performance standards and measurable benchmarks to be developed jointly by the Tennessee higher education commission, the office of education accountability and the office of legislative budget analysis.

**H #0382**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. After December 31, 2001, no funds appropriated herein shall be used to implement the provisions of any new TennCare waiver unless the application for such waiver has been approved by the comptroller of the treasury; provided, however, the comptroller of the treasury shall not approve such application until the terms and conditions contained therein have been reviewed by the TennCare Oversight committee and the finance ways and means committees of the house and senate.

**H #0383**

by deleting Item 4 of Section 10 of the printed bill in its entirety and by substituting instead the following language:

Item 4. From the funds appropriated to the TennCare Program, the state shall comply with applicable federal law.

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**H #0384**

by deleting Sections 54 and 55 of the printed bill in their entirety and by renumbering the remaining sections accordingly.

**H #0385**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. It is the legislative intent that the department of transportation shall not release any bids after July 1, 2001. No funds appropriated to the department may be used, directly or indirectly, for releasing bids, and no resources of the department, including but not limited to personnel and equipment, may be used for such purpose.

**H #0386**

by adding the following new item at the end of Section 2:

Item \_\_\_\_\_. The appropriation made for capital projects by the provisions of this act is reduced by the sum of \$72,877,200. Such funding reduction is for the purpose of canceling the capital projects listed on pages A-119 and A-120 of the Budget Document for Fiscal Year 2001-2002. The commissioner of finance and administration is authorized to make appropriate adjustments to the capital outlay and debt service appropriations to implement the provisions of this item.

**H #0387**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to each institution of higher education by the provisions of this act is reduced dollar for dollar by the amount of any tuition increase implemented at such institution on or after July 1, 2001

**H #0388**

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of health by the provisions of this act is reduced by the sum of \$4,000,000. Such funding reduction is for the purpose of reducing the improvement for tuberculosis control.

**H #0389**

by adding the following new items at the end of Section 12:

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**Kisber**  
**Signature of Sponsor**

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**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

Item \_\_\_\_\_. Notwithstanding any provision of this act to the contrary, there is appropriated a sum sufficient to:

- (1) Fulfill any statutory or constitutional obligation of the state to expend a sum certain for a particular purpose;
- (2) Fulfill the terms of any contractual obligation entered into prior to July 1, 2001; and
- (3) Fulfill the terms of any court order or any lawful settlement agreement or consent decree approved by the court having jurisdiction of the action in which the state is a party and has agreed to expend funds as a part of the court order, settlement agreement, or consent decree.

The commissioner of finance and administration, the comptroller of the treasury and the state attorney general and reporter shall certify to the state treasurer that any expenditures made pursuant to the provisions of this act comply with the provisions of this item.

Item \_\_\_\_\_. Notwithstanding any provision of this act to the contrary, there is appropriated a sum sufficient to fulfill any debt service obligation of the state, its agencies, authorities or instrumentalities. Such appropriation shall be subject to budgetary allotment procedures as provided by law.

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

<b>FILED</b>
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**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

by deleting Section 1, Title III-6 in its entirety from the printed bill and substituting a new Title III-6 to read:

6. Wildlife Resources Agency	
1. Wildlife .....	\$26,915,300.00
2. Boating .....	5,246,800.00
3. Wetlands Acquisition Fund .....	6,000,000.00
4. Wetlands Compensation Fund.....	200,000.00
Total Title III-6.....	\$38,362,100.00

The appropriation made under Title III-6 may be increased or decreased as realized receipts of the Wildlife Resources Fund justify, subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51.

AND FURTHER AMEND by inserting in Section 8, Item 21 of the printed bill the words "and the State Lands Compensation Fund" after the words "State Lands Acquisition Fund".

AND FURTHER AMEND by deleting from Section 41, Item 17 of the printed bill the citation "Title III-28" and substitute instead the citation "Title III-29".

AND FURTHER AMEND by deleting from Section 53 of the printed bill the words "shall be allocated" and substituting instead the words "is appropriated"; and by deleting from Section 53 of the printed bill the words and punctuation "pending the enactment and implementation of a new tax revenue plan for the state's general fund." and by inserting a period after the word "Reserve".



**Amendment No. 1 to HB1943**

**Kisber  
Signature of Sponsor**

<b>FILED</b>
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**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

AND FURTHER AMEND by adding a new section to the printed bill to read:

SECTION \_\_\_\_\_. The appropriation made in Section 1, Title III-30, Item 3 to the Department of Finance and Administration for capital outlay purposes expressly provides for the making of grants to governmental entities and not-for-profit organizations located in Davidson County and Montgomery County, if such grants are identified in the Governor's budget, including the budget overview, for the fiscal year 2001-2002 and approved by the State Building Commission. Such grants so identified and approved are determined to be for a public purpose.

AND FURTHER AMEND by adding the following new item to Section 9 of the printed bill to read:

Item \_\_\_\_\_. To the Administrative Office of the Courts from the "Divorcing Parent Education and Mediation Fund" to administer and fund the provisions of T.C.A. Section 36-6-413 (b)(5).

AND FURTHER AMEND by adding to Section 36 of the printed bill the following new items to read:

Item \_\_\_\_\_. The unexpended balance of the appropriation made in Section 12, Item 1057 of Chapter 1135, Public Acts of 1998, to the Tennessee Arts Commission shall not revert to the general fund balance at June 30, 2001.

Item \_\_\_\_\_. To the Tennessee Historical Commission the unexpended funds from any prior appropriations for publications and historical markers.

Item \_\_\_\_\_. All funds appropriated to the Department of Education for the Basic Education Program and withheld from local education agencies in the fiscal year ending June 30, 2001, for non-compliance with the Education Improvement Act shall not revert to the education fund but shall be

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

**FILED**

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carried forward in a reserve into the fiscal year beginning July 1, 2001 for the purpose of assisting low performing schools.

Item \_\_\_\_\_. All funds appropriated to the Department of Education for the purpose of implementing Chapter No. 554 of the Public Acts of 2000, regarding the coordinated school health program, which remain unobligated and unexpended on June 30, 2001, shall not revert to the education fund but shall be carried forward in a reserve into the fiscal year beginning July 1, 2001 to be expended for the purposes of such program.

Item \_\_\_\_\_. All funds received by the Department of Education in support of the Tennessee Education Technology Conference and which remain unobligated and unexpended at the end of any fiscal year shall not revert to the general fund but shall be carried forward in a reserve to be expended for the purposes of such program.

Item \_\_\_\_\_. All funds from private foundations received by the Department of Education in support of the Marco Polo initiative and which remain unobligated and unexpended at the end of any fiscal year shall not revert to the education fund but shall be carried forward in a reserve to be expended for the purposes of such program.

Item \_\_\_\_\_. To the Department of Mental Health and Mental Retardation in Section 1, Title III-14 for mental health reform in the amount of \$309,400 for non-recurring expenditures.

AND FURTHER AMEND by deleting from the printed bill Section 39 in its entirety and substituting in lieu thereof the following:

SECTION 39. The provisions of this section shall take effect upon becoming law, the public

**Amendment No. 1 to HB1943**

**Kisber  
Signature of Sponsor**

**FILED**

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**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

welfare requiring it. There is hereby appropriated from departmental revenues and federal aid funds the amounts hereinafter set out:

	<u><b>2000-2001</b></u>	<u><b>2001-2002</b></u>
District Attorneys General Conference		
1. District Attorneys General Conference	\$ 40,000	\$ 60,000
2. IV-D Child Support Enforcement	0	1,105,900
Total District Attorneys General Conference	\$ 40,000	\$ 1,165,900
Secretary of State		
1. Secretary of State	\$ 0	\$ 634,100
2. State Library and Archives	0	270,000
3. Economic Council on Women	46,000	134,000
Total Secretary of State	\$ 46,000	\$ 1,038,100
Commissions		
1. Tennessee Commission on Children and Youth	\$ 0	\$ 15,000
Personnel		
1. Human Resource Development	\$ 0	\$ 275,000
General Services		
1. Property Utilization	\$ 188,700	\$ 0
Agriculture		
1. Regulatory Services	\$ 40,500	\$ 129,500
Environment and Conservation		
1. Water Pollution Control	\$ 633,500	\$ 633,500
Education		
1. Improving America's Schools Act (IASA)	\$ 0	\$18,139,400
2. Improving School Programs	50,000	1,175,000
3. Vocational Education Programs	0	650,000
4. Tennessee School for the Blind	175,300	175,300
Total Education	\$ 225,300	\$20,139,700

Higher Education

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<b>AMEND Senate Bill No. 1914</b>	<b>House Bill No. 1943*</b>	
1. Tennessee Higher Education Commission	\$ 0	\$ 38,900
Commerce and Insurance		
1. Fire Prevention	\$ 63,600	\$ 42,300
Mental Health and Developmental Disabilities		
1. Moccasin Bend Mental Health Institute	\$ 2,000,000	\$ 0
Finance and Administration - Mental Retardation		
1. Developmental Disabilities Council	\$ 0	\$ 325,300
Military		
1. Tennessee Emergency Management Agency	\$ 0	\$ 305,000
Health		
1. Policy Planning and Assessment	\$ 74,200	\$ 74,200
2. Maternal and Child Health	0	151,200
3. Communicable and Environmental Disease Services	39,100	156,200
4. Population-Based Services	53,900	107,800
5. Women, Infants, and Children (WIC)	3,000,000	3,814,500
Total Health	\$ 3,167,200	\$ 4,303,900
Human Services		
1. Child Support	\$ 0	\$ 1,105,900
2. Community Services	0	17,149,300
3. Vocational Rehabilitation	0	4,000,000
Total Human Services	\$ 0	\$22,255,200
<b>TOTAL</b>	<b>\$ 6,404,800</b>	<b>\$50,667,300</b>

The Commissioner of Finance and Administration is authorized to establish 18 full-time positions and to allocate them to the appropriate organizational units. At June 30, 2001, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 2001.

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

<b>FILED</b>
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**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

AND FURTHER AMEND by adding the following new items to Section 41 of the printed bill to read:

Item \_\_\_\_\_. The Commissioner of Finance and Administration is authorized to transfer the appropriation for the Food Stamp Education and Training program from Human Services to Labor and Workforce Development and to adjust federal aid and departmental revenue accordingly.

Item \_\_\_\_\_. The Commissioner of Finance and Administration is authorized to transfer the appropriation for the Tennessee Technology Assistance Program (TTAP) from Mental Health and Developmental Disabilities to Human Services.

Item \_\_\_\_\_. The unexpended balance of the appropriation made in Section 1, Title III-21, Item 2 of Chapter 994, Public Acts of 2000, is hereby reappropriated to provide for back-pay awards to state employees.

Item \_\_\_\_\_. There is hereby reappropriated a sum sufficient from the TennCare Reserve to the Department of Finance and Administration to provide for the initial analysis and beginning remediation of the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and the Privacy Rule for the Administrative Simplification Subtitle of HIPAA. The cost of the analysis and beginning remediation may be allocated to the affected state departments, agencies and entities.

Item \_\_\_\_\_. In addition to the appropriation made in Section 1, Title III-14, Item 2.6, there is hereby appropriated a sum not to exceed \$468,200 for increased patient care related to the stipulation and order of the Federal Court concerning Memphis Mental Health Institute. The Commissioner of Finance and Administration is authorized to establish two additional positions to comply with these requirements.

Item \_\_\_\_\_. From the appropriations made to the Comptroller of the Treasury, Division of Property Assessments, in Section 1, Title III-1, Item 5.8, \$50,000 is for the purpose of defraying the

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**Kisber  
Signature of Sponsor**

**FILED**

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**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

relocation cost of moving the International Association of Assessing Officers (IAAO) from Chicago to Nashville. IAAO provides continuing professional education to staff in the Division of Property Assessments and to Assessors of Property in county governments throughout this state. Headquartering this 501(c)(3) non-profit organization in Nashville would provide a more cost-efficient means of providing these educational opportunities to state and local officials. These funds are contingent upon the IAAO's Executive Board making a decision to relocate to Nashville by no later than December 31, 2001.

AND FURTHER AMEND by adding to Section 48 of the printed bill the following new items:

Item \_\_\_\_\_. From the appropriations to the Bureau of TennCare in Section 1, Title III-25, Item 3, of this act, the amount of \$2,782,400 is earmarked for the purpose of providing school based dental screenings and improving access to dental services for TennCare children by expanding availability of dental services in local health departments. These funds are to increase the availability of dental providers in order to achieve the target rates for dental screenings specified in the EPSDT Consent Decree. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenues and to establish, in the Department of Health, sixty-three (63) full-time positions as required to accomplish this purpose.

Item \_\_\_\_\_. In addition to the funds appropriated to the Bureau of TennCare in Section 4, Title III-24, Item 3, of this act, there is appropriated the sum of \$11,225,800 related to pharmacy drug rebates.

Item \_\_\_\_\_. From the TennCare Reserve, there is appropriated a sum sufficient to provide the state match for payments related to the Medicaid prospective payment system requirements for Federally Qualified Health Centers and Rural Health Clinics.

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

**AMEND Senate Bill No. 1914**

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Item \_\_\_\_\_. From the TennCare Reserve, there is appropriated the sum of \$14,529,000 for the purpose of making supplemental payments to certain acute care hospital providers. These payments are limited to those acute care hospital providers that serve a high volume or a largely disproportionate share of TennCare enrollees and are contracted providers in TennCare Select. Additionally, these hospitals must agree to implement strategies developed by the State to enhance compliance with the EPSDT Consent Decree. The hospitals that are to receive these supplemental payments will either be: (a) in the top 5% in total TennCare days provided; or (b) in the top 10% in TennCare Utilization based on adjusted days as determined by the Commissioner of Finance and Administration based on information from the 1999 Hospital Joint Annual Reports as filed with the Department of Health on or before April 1, 2001. The Commissioner of Finance and Administration shall develop the payment methodology and recommend the appropriate distribution of these funds. The Commissioner of Finance and Administration is further authorized to adjust these supplemental payments to the extent federal financial participation is available.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated from the TennCare Reserve to the Department of Finance and Administration - TennCare Program the sum of \$35,853,700 related to the Michael Rosen, et al. V. Tennessee Commissioner of Finance and Administration law suit and the resulting settlement. These funds are to be used for the increased enrollment that resulted from the temporary restraining order and additional administrative costs associated with the settlement agreement. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenues and to establish 55 full-time positions. The Commissioner of Finance and Administration is further authorized to transfer funds and positions, as required, to the appropriate expenditure account within the Department of Finance and Administration -

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

**AMEND Senate Bill No. 1914**

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**FILED**

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Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

TennCare Program.

AND FURTHER AMEND by adding a new sentence at the end of Section 43, Item 5 of the printed bill to read:

"If said allocation to the debt service fund is less than \$243,300,000, then the allocation of excise tax revenues to the debt service fund shall be increased in an amount to provide the allocation of \$243,300,000 to the debt service fund."

AND FURTHER AMEND by adding to Section 6 of the printed bill the following new item:

Item \_\_\_\_\_. In addition to the appropriations made in Section 1, Title III-29 of this act to the State Funding Board, and to the extent that the board issues any tax revenue anticipation notes pursuant to the provisions of Tennessee Code Annotated, Section 9-9-301, there is hereby appropriated a sum sufficient from subsequently available funds of the state to pay debt service on such notes within the fiscal year of issuance.

AND FURTHER AMEND by adding a new section to the printed bill to read:

Item 1. The appropriation to the Department of Environment and Conservation in Section 1, Title III-5, Item 1 is reduced by \$50,000 to delete funding for the Commission of Indian Affairs.

Item 2. The appropriation made to the Department of Health in Section 1, Title III-16, Item 5.1 related to the Nursing Home Grant Assistance Program is reduced by the sum of \$15,054,500. Such funding reduction eliminates all funding available for the grant assistance program created pursuant



**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

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**House Bill No. 1943\***

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to TCA 71-5-1301.

Item 3. In addition to the appropriations made in Section 1, Title III-25 of this act there is appropriated the sum of \$10,000,000 to the TennCare Program to be used for Home and Community Based Services.

AND FURTHER AMEND by adding the following new section to the printed bill to read:

SECTION \_\_\_\_\_. Item 1. In addition to any other funds appropriated by the provisions of this act, there is hereby appropriated to the Department of Children's Services the sum of \$7,132,700 related to the Brian A., et al. V. Sundquist and Hattaway law suit and the resulting settlement. These funds are to be used for improving child abuse, foster care and adoption services associated with the settlement agreement. The Commissioner of Finance and Administration is authorized to adjust federal and departmental revenues and to establish 204 positions, including 124 community services agency (CSA) existing positions, necessary to carry out all child abuse investigations, foster care case management and all other functions related to the provisions of the settlement. The Commissioner of Finance and Administration is further authorized to transfer funds and positions, as required, to the appropriate expenditure account within the Department of Children's Services.

Item 2. In addition to any other funds appropriated by the provisions of this act, there is appropriated to the Department of Finance and Administration - TennCare Program the sum of \$1,924,900 related to the Brian A., et al. V. Sundquist and Hattaway settlement. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenues.

AND FURTHER AMEND by adding a new Section to the printed bill to read:

**Amendment No. 1 to HB1943**

**Kisber  
Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 1914**

**House Bill No. 1943\***

SECTION \_\_\_\_\_. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it. There is hereby appropriated the following amounts which shall be in addition to the appropriations provided under Chapter 994, Public Acts of 2000 and under Sections 1 and 38 of this act:

	<u>2000-2001</u>	<u>2001-2002</u>
Comptroller of the Treasury		
1. Tax Relief	\$ 200,000	\$ 418,000
Military		
1. Administration - Mediguard	\$ 0	\$ 85,000
2. Air National Guard	0	37,000
3. Armories Utilities	250,000	0
Total	\$ 250,000	\$ 122,000
Environment and Conservation		
1. State Parks	\$ 1,800,000	\$ 0
Human Services		
1. Child Support - Eliminate 5% Fee	\$ 0	\$ 691,900
2. Child Support - Knox County	0	362,200
Total	\$ 0	\$ 1,054,100
Office of Post-Conviction Defender		
1. Office of Post-Conviction Defender	\$ 133,700	\$ 0
Grand Total	\$ 2,383,700	\$ 1,594,100

AND FURTHER AMEND by adding the following new section to the printed bill to read:

SECTION \_\_\_\_\_. There is hereby appropriated to the Board of Architectural and Engineering Examiners from its reserve funds the amount of \$175,000.00 for disbursement to accredited architectural programs and accredited engineering programs of state-funded colleges and universities, after application

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 1914**

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to and subject to approval by the Board of Architectural and Engineering Examiners. There will not be a corresponding reduction in any other appropriation to the Board. The Board will develop guidelines for application, award and disbursement of the funds appropriated herein.

AND FURTHER AMEND by adding the following new section to the printed bill to read:

SECTION \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing Senate Bill 366 / House Bill 1169, Senate Bill 1471 / House Bill 884, Senate Bill 1633 / House Bill 1356, Senate Bill 1643 / House Bill 1366, Senate Bill 1645 / House Bill 1368, Senate Bill 1646 / House Bill 1369, Senate Bill 1647 / House Bill 1370, Senate Bill 1655 / House Bill 1378, Senate Bill 1680 / House Bill 1402, Senate Bill 1681 / House Bill 1403, Senate Bill 1682 / House Bill 1404, Senate Bill 1684 / House Bill 1406, Senate Bill 1685 / House Bill 1407, Senate Bill 1686 / House Bill 1408, Senate Bill 1687 / House Bill 1409, Senate Bill 1688 / House Bill 1410, Senate Bill 1691 / House Bill 1413, and Senate Bill 1884 / House Bill 1925, if such bills become law. It is the legislative intent that if funding is earmarked for such implementation in such bills that the funds appropriated in this item be reduced accordingly. In addition, if the fiscal note on any bill states that state revenues would be increased in an amount equal to or greater than state expenditures as a result of the enactment of such bill, then there is appropriated a sum sufficient from such increased revenue to the appropriate entity, as determined by the Commissioner of Finance and Administration, to implement such bill. If there are no increased state revenues, it is the legislative intent that the sum sufficient appropriations be funded from the appropriation made in this act in Section 1, Title III-21, Item 16, Administration Bills.

**Amendment No. 1 to HB1943**

**Kisber  
Signature of Sponsor**

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AND FURTHER AMEND by adding the following new section to the printed bill, to read:

SECTION\_\_\_\_. In the year beginning July 1, 2001, the commissioner of finance and administration shall reduce the total number of authorized positions in the executive branch (including cabinet departments, boards, commissions, and independent agencies) in an amount equal to the 835 executive branch improvement positions in the recommended budget, to the extent funded by this act. The apportionment of position reductions among agencies shall be determined by the commissioner of finance and administration. He shall report to the chairmen of the finance, ways and means committees of the senate and house of representatives the number of positions to be reduced pursuant to this item, by agency.

AND FURTHER AMEND by deleting Item 4 of SECTION 12 in its entirety and by substituting instead the following:

Item 4. (a) There is hereby appropriated a sum sufficient from employer FICA tax savings from the § 125 Cafeteria Plan (Flexible Benefits Plan) to provide for the employer match to the State's 401(k) Plan for State employees compensated on the centralized State payroll system pursuant to the provisions of Tennessee Code Annotated, Title 8, Chapter 25. Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$2,900,000, to supplement funding for such match.

(b) There is hereby appropriated a sum sufficient from employer FICA tax savings from the § 125 Cafeteria Plan (Flexible Benefits Plan) maintained by the University of Tennessee to provide for the employer match to the State's 401(k) Plan for employees of institutions under the University of

**Amendment No. 1 to HB1943**

**Kisber**  
**Signature of Sponsor**

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Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

Tennessee system pursuant to the provisions of Tennessee Code Annotated, Title 8, Chapter 25. Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$708,000, to supplement funding for such match.

(c) There is hereby appropriated a sum sufficient from employer FICA tax savings from the § 125 Cafeteria Plan (Flexible Benefits Plan) maintained by the Board of Regents System to provide for the employer match to the State's 401(k) Plan for employees of institutions under the Board of Regents System pursuant to the provisions of Tennessee Code Annotated, Title 8, Chapter 25. Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$1,427,000, to supplement funding for such match.

(d) The State Treasurer shall have the authority to contract with Optional Retirement Plan vendors to provide investment products to Optional Retirement Plan participants under the State's 401(k) program.